

# ANCHORAGE PARKS & RECREATION

## Goals

The goals of the Anchorage Parks & Recreation department are to:

- Sustain and enhance Anchorage's parks and trail systems, with emphasis on deferred maintenance needs, rehabilitation of existing facilities, development of close to home recreation opportunities for under-served areas, and protection of our water quality through greenbelt acquisition.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, and the Anchorage Parks and Recreation Commission.

### **Anchorage Parks and Recreation Development and Park/Greenbelt Acquisition**

The 2008-2013 Capital Improvement Budget/Program for Parks & Recreation places major emphasis on leveraging private/public partnerships to take better care of what we have and address the \$150 to \$200 million in deferred maintenance needs of our parks, playgrounds, sports fields, picnic areas, natural areas, trails, and bridges through rehabilitation of existing facilities. Significant improvements are planned for various close to home neighborhood parks, park-school partnerships, and area wide athletic fields in addition to major upgrades to Chester Creek Sports Center, Far North Bicentennial Park, Kincaid Park, Russian Jack Spring Park, and South Anchorage Sports Park. Maximum use will be made of the Anchorage Park Foundation partnership with the public sector for volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures. Land acquisitions will continue to focus on (1) providing accessible recreation opportunities for all residents through park acquisition in areas deficient in parkland and filling in missing connections in existing trail systems to parks, schools and residential areas; and (2) acquiring land along area creeks to protect water quality, provide green space, and ensure public access to waterways.

### **Anchorage Parks & Recreation Facilities**

The program provides focus on addressing deferred maintenance needs on major park and recreation structures and buildings including Goose Lake Park bath house, Russian Jack Springs Park greenhouse and chalet, Spenard and Fairview Recreation Centers and area wide swimming pools. The program will emphasize life-safety upgrades to roofs, mechanical systems, gym floorings, multi-purpose rooms and security systems. In addition facilities will be upgraded to increase recreation participation opportunities.

### **Anchorage Trails**

The program will focus on upgrades to area wide trails and pedestrian safety improvements including accessibility improvements, pavement repairs, bridge replacements and development of safe trail connections between parks, schools and residential areas. Key projects include Campbell Creek Trail and Ship Creek Trail improvements.

MUNICIPALITY OF ANCHORAGE  
**Capital Improvement Program**  
 PROJECT LIST BY DEPARTMENT

***Anchorage Parks & Recreation***

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
<b>Parks Development</b>						
ABBOTT LOOP COMMUNITY PARK	2008	0	400	0	200	600
	2009	0	100	0	100	200
	2010	0	100	0	100	200
	2011	0	50	0	50	100
	2012	0	50	0	50	100
Project CIP Total		<b>0</b>	<b>700</b>	<b>0</b>	<b>500</b>	<b>1,200</b>
CAMPBELL PARK	2008	200	600	0	200	1,000
	2009	0	600	0	0	600
	Project CIP Total	<b>200</b>	<b>1,200</b>	<b>0</b>	<b>200</b>	<b>1,600</b>
CARR-GOTTSTEIN PARK	2008	0	50	0	0	50
	Project CIP Total	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>
CHESTER CREEK COMPLEX	2008	0	400	0	1,000	1,400
	2009	0	400	0	500	900
	2010	0	400	0	500	900
	2011	0	400	0	0	400
	Project CIP Total	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>2,000</b>	<b>3,600</b>
CUDDY MIDTOWN FAMILY PARK	2008	0	1,100	0	1,000	2,100
	2009	0	0	0	1,000	1,000
	2010	0	0	0	1,000	1,000
	Project CIP Total	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>3,000</b>	<b>4,100</b>
DAVIS PARK IMPROVEMENTS	2008	100	100	0	50	250
	2009	0	100	0	0	100
	Project CIP Total	<b>100</b>	<b>200</b>	<b>0</b>	<b>50</b>	<b>350</b>
DELANEY PARK STRIP - PHASE II	2008	500	350	0	250	1,100
	2009	250	350	0	0	600
	2010	0	350	0	0	350
	2011	0	350	0	0	350
	Project CIP Total	<b>750</b>	<b>1,400</b>	<b>0</b>	<b>250</b>	<b>2,400</b>
FAR NORTH BICENTENNIAL PARK - PHASE II	2008	250	250	0	100	600
	2009	0	250	0	50	300
	2010	0	250	0	50	300
	2011	0	250	0	50	300
	Project CIP Total	<b>250</b>	<b>1,000</b>	<b>0</b>	<b>250</b>	<b>1,500</b>
GOOSE LAKE PARK - PHASE III	2008	250	650	0	250	1,150
	2009	250	650	0	0	900
	2010	0	650	0	0	650
	2011	0	650	0	0	650
	2012	0	650	0	0	650
	Project CIP Total	<b>500</b>	<b>3,250</b>	<b>0</b>	<b>250</b>	<b>4,000</b>
JEWEL LAKE PARK - PHASE II	2008	0	1,000	0	100	1,100
	Project CIP Total	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>100</b>	<b>1,100</b>
LYN ARY PARK	2008	100	50	0	50	200
	Project CIP Total	<b>100</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>200</b>

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

***Anchorage Parks & Recreation***

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
MARGARET SULLIVAN PARK (WESTCHESTER LAGOON)	2008	100	200	0	200	500
<b>Project CIP Total</b>		<b>100</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>500</b>
MULDOON COMMUNITY PARK	2008	100	550	0	100	750
	2009	0	550	0	100	650
<b>Project CIP Total</b>		<b>100</b>	<b>1,100</b>	<b>0</b>	<b>200</b>	<b>1,400</b>
MULTI-USE ATHLETIC FIELDS	2008	500	1,000	0	0	1,500
	2009	0	1,000	0	0	1,000
	2010	0	1,000	0	0	1,000
	2011	0	1,000	0	0	1,000
	2012	0	1,000	0	0	1,000
	2013	0	1,000	0	0	1,000
<b>Project CIP Total</b>		<b>500</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,500</b>
NEIGHBORHOOD PARKS	2008	500	500	0	0	1,000
	2009	0	500	0	0	500
	2010	0	500	0	0	500
	2011	0	500	0	0	500
<b>Project CIP Total</b>		<b>500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
RECREATION FACILITIES UPGRADES - PHASE II	2008	750	250	0	250	1,250
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
	2012	0	500	0	0	500
	2013	0	750	0	0	750
<b>Project CIP Total</b>		<b>750</b>	<b>3,000</b>	<b>0</b>	<b>1,000</b>	<b>4,750</b>
RUSSIAN JACK SPRINGS PARK	2008	450	500	0	500	1,450
	2009	0	500	0	500	1,000
	2010	0	500	0	500	1,000
<b>Project CIP Total</b>		<b>450</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>3,450</b>
RUTH ARCAND PARK	2008	100	1,100	0	500	1,700
<b>Project CIP Total</b>		<b>100</b>	<b>1,100</b>	<b>0</b>	<b>500</b>	<b>1,700</b>
SECTION 36 - PHASE II	2008	0	1,000	0	200	1,200
<b>Project CIP Total</b>		<b>0</b>	<b>1,000</b>	<b>0</b>	<b>200</b>	<b>1,200</b>
STORCK PARK	2008	100	50	0	25	175
	2009	0	50	0	25	75
	2010	0	50	0	25	75
	2011	0	50	0	25	75
<b>Project CIP Total</b>		<b>100</b>	<b>200</b>	<b>0</b>	<b>100</b>	<b>400</b>
TAKU LAKE PARK	2008	0	100	0	100	200
<b>Project CIP Total</b>		<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>200</b>
TOWN SQUARE PARK - PHASE 2	2008	250	500	0	2,000	2,750
<b>Project CIP Total</b>		<b>250</b>	<b>500</b>	<b>0</b>	<b>2,000</b>	<b>2,750</b>
VALLEY OF THE MOON PARK - PHASE II	2008	0	500	0	100	600
<b>Project CIP Total</b>		<b>0</b>	<b>500</b>	<b>0</b>	<b>100</b>	<b>600</b>

MUNICIPALITY OF ANCHORAGE  
**Capital Improvement Program**  
 PROJECT LIST BY DEPARTMENT

***Anchorage Parks & Recreation***

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
<b>Parks Development CIP Total</b>		<b>4,750</b>	<b>28,750</b>	<b>0</b>	<b>12,550</b>	<b>46,050</b>
<b>Trails</b>						
CAMPBELL CREEK TRAIL AND LAKE OTIS CROSSING	2008	0	150	0	0	150
<b>Project CIP Total</b>		<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>
FISH CREEK TRAIL	2008	0	1,000	0	0	1,000
<b>Project CIP Total</b>		<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
GREENBELT TRAILS	2008	1,000	500	0	250	1,750
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
<b>Project CIP Total</b>		<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>1,000</b>	<b>4,000</b>
TONY KNOWLES COASTAL TRAIL TO FISH CREEK TRAIL CONNECTION	2008	0	150	0	0	150
<b>Project CIP Total</b>		<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b>Trails CIP Total</b>		<b>1,000</b>	<b>3,300</b>	<b>0</b>	<b>1,000</b>	<b>5,300</b>
<b>Anchorage Parks &amp; Recreation CIP Total</b>		<b>5,750</b>	<b>32,050</b>	<b>0</b>	<b>13,550</b>	<b>51,350</b>

# Parks Development

## ABBOTT LOOP COMMUNITY PARK

**Project ID:** APR08959

**Project Type:** Improvement

**Start Date:** August 2008

**Location:** Assembly: Section 4, Seats F & G, House: District  
30-Lore/Abbott, Community: Mid-Hillside, Community:  
Taku/Campbell, Community: Various

**End Date:** December 2012

### **Description:**

This state funding request would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a paved Little League circulation area, playground, sledding hill, security lighting and concession building design.

Total park improvement project cost is \$600,000, with \$400,000 requested as a state grant and \$200,000 in private donations from the Anchorage Park Foundation.

### **Comments:**

Abbott Loop Community Park is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial park trail system. Summer activities include little league baseball, soccer, horseback riding, picnicking, walking, jogging and biking. Winter activities focus on Nordic skiing as the park is a major access to the larger groomed trail network. A large amount of construction work was completed in 2006 including the paved parking lot, irrigation upgrades to the league fields, dugouts, utility extensions to provide future lighting, a picnic pavilion and pedestrian pathways.

### **Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	200	100	100	50	50	0	500
State Grant Revenue	400	100	100	50	50	0	700
<b>Project Total:</b>	<b>600</b>	<b>200</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,200</b>

### **O & M Costs**

# Parks Development

## CAMPBELL PARK

**Project ID:** APR08949

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 4, Seats F & G, House: District  
24-Midtown/Taku, Community: Campbell Park

**End Date:** December 2012

### **Description:**

Campbell Park is a heavily used community park with greenbelt trail access as well as an incredible salmon stream – Little Campbell Creek. This heavily used community park in Anchorage’s Central Park District needs attention.

This state funding request would be used to provide water quality and salmon habitat improvements for ADF&G outdoor classroom space, safety upgrades to the popular playground and picnic area and upgraded public access.

Total park improvement project cost is \$1,000,000. The State request of \$600,000 could match the 2008 Park Bond amount of \$200,000.

### **Comments:**

### **Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	200	0	0	0	0	0	200
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	600	600	0	0	0	0	1,200
<b>Project Total:</b>	<b>1,000</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600</b>

### **O & M Costs**

# Parks Development

## CARR-GOTTSTEIN PARK

**Project ID:** APR08958

**Project Type:** New

**Start Date:** August 2008

**Location:** Assembly: Section 3, Seats D & E, House: District  
28-Bayshore/Klatt, Community: Bayshore/Klatt

**End Date:** December 2012

**Description:**

Requested funds would be used to develop a master plan for the park to be used in future park bonds and fundraising efforts.

Total park improvement project cost is \$50,000.

**Comments:**

Carr-Gottstein Park was donated to the Parks and Recreation Department by a local developer. The park is located in the Bayshore-Klatt Community Council area in the Southport subdivision. The park is about 12.97 acres and is uniquely situated on the coast providing spectacular views to the Alaska Coastal Wildlife Refuge and the west. A large sloping hill identifies two distinct areas of this park. These areas provide for a wide range of recreational opportunities from passive open space to active recreational amenities such as playground equipment to service the neighborhood.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
State Grant Revenue	50	0	0	0	0	0	50
<b>Project Total:</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

**O & M Costs**

# Parks Development

## CHESTER CREEK COMPLEX

**Project ID:** APR08957

**Project Type:** Improvement

**Start Date:** August 2008

**Location:** Assembly: Section 1, Seat B, Assembly: Areawide, House:  
District 50-Anchorage Areawide, Community: Areawide

**End Date:** December 2012

### **Description:**

Requested state and federal funding will be used to invest in the lifespan of complex facilities, parking and access.

Total project cost for this phase is \$1,400,000, with \$400,000 from state grants and \$1 million from private donations through the Anchorage Park Foundation.

### **Comments:**

The Chester Creek Sports Complex is Anchorage's premier athletic venue, featuring the Sullivan Arena, Mulcahy Baseball Stadium, the Anchorage Football Stadium, Ben Boeke Ice Arena, and the Kosinski Baseball Fields. The facility is also home to the Anchorage Aces, UAA hockey and basketball programs, Pilots and Bucs baseball teams, the American Legion, and a variety of high school and community-sponsored football, soccer, and hockey events. The Municipality of Anchorage and UAA are working together on a master plan for the Chester Creek Sports Complex that will improve parking, vehicle access and facility use.

### **Justification:**

The Chester Creek Sports Complex is one of the most important areas for Anchorage organized sports and community events. Players and spectators deserve high-quality, state-of-the-art facilities. Last year's federal grant improved facilities at the Anchorage Football Stadium including home side bleachers, press box, track reconfiguration, fencing and paved surfaces for the National Veterans Wheelchair Games. However, significant deficiencies in parking and access remain and impact the ability to use the area efficiently and displace parking to neighborhoods.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	1,000	500	500	0	0	0	2,000
State Grant Revenue	400	400	400	400	0	0	1,600
<b>Project Total:</b>	<b>1,400</b>	<b>900</b>	<b>900</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>3,600</b>

### **O & M Costs**



# Parks Development

## CUDDY MIDTOWN FAMILY PARK

**Project ID:** APR08944

**Project Type:**

**Start Date:** May 2008

**Location:** Assembly: Section 4, Seats F & G, House: District  
24-Midtown/Taku, Community: University Area

**End Date:** December 2012

**Description:**

Cuddy Midtown Family Park is the “Central Park” for Midtown providing the central gathering area for special events, festivals, music and activities related to the library and surrounding businesses. The 2007 Park Bond and private funds are completing the expansion of the existing theater, enhancement of trails and pedestrian facilities, development of a great lawn for large music festivals, inclusion of a speed skating oval and development of a storm water retention pond to mitigate flooding along Fish Creek

Funding is requested to implement the shared library-park parking lot and promenade, better trail connections to adjacent access points, gateways, improved turf and landscape plantings, a children’s playground, a picnic shelter, active recreation opportunities within the center of the speed skating oval and park and recreation facility.

Total project cost for this phase is \$2,100,000, with \$1,100,000 from state grants and \$1,000,000 in private donations through the Anchorage

**Comments:**

Cuddy Family Midtown Park provides a unique opportunity to create a physical and symbolic heart in a part of the Anchorage community, where one does not currently exist. It is important to use the park’s improvement to as a catalyst for redefining a broader Midtown area vision. Another important opportunity is connection of the park with the Loussac Library, which is already one of the major anchors of the neighborhood. Imagine if the library provided a much stronger connection between the park and the surrounding community. This plan will provide that connection and a as well as a visible place where recreation, relaxation, and public events can take place

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	1,000	1,000	1,000	0	0	0	3,000
State Grant Revenue	1,100	0	0	0	0	0	1,100
<b>Project Total:</b>	<b>2,100</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100</b>

**O & M Costs**

# Parks Development

## DAVIS PARK IMPROVEMENTS

**Project ID:** APR08941

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 1, Seat B, Assembly: Section 2, Seats A  
& C, House: District 20-Mt View/Wonder Park, Community:  
Mountain View

**End Date:** December 2012

**Description:**

Davis Park is located in the culturally diverse neighborhood of Mountain View. Funds will improve the popular turf sports areas as well as picnic facilities to serve community needs.

**Comments:**

Total project cost for this phase is \$250,000, with \$100 from state grants and \$100 from the 08 Park Bond and \$50,000 in private donations through the Anchorage Park Foundation.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	50	0	0	0	0	0	50
State Grant Revenue	100	100	0	0	0	0	200
<b>Project Total:</b>	<b>250</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

**O & M Costs**

# Parks Development

## DELANEY PARK STRIP - PHASE II

**Project ID:** APR08348

**Project Type:** Upgrade

**Start Date:** May 2008

**Location:** Assembly: Section 1, Seat B, Assembly: Areawide, House: District 23-Downtown/Rogers Park, House: District 50-Anchorage Areawide, Community: Areawide, Community: South Addition

**End Date:** December 2012

### Description:

Delaney Park is one of Anchorage's oldest and most celebrated parks. It was first established as a fire break during the initial town building phase in the 1920's and later served as the first airport and golf course for the city. During the war, troops were housed there and the first park plans were developed in the 1950's. Statehood was celebrated here, Pope John Paul II visited, and each year the Governor's Picnic is held in the park. Like the National Mall, this park is home to a number of memorials to our military and past historic events in Alaska.

Total project cost for this phase is \$850,000, with \$350,000 from state grants to match \$250,000 from the 08 Park bond and \$250,000 from the Anchorage Park Foundation.

### Comments:

The initial phase of the project approved by Anchorage Voters in 2007 will upgrade basic park amenities. New funding will make repairs to include safe walking areas, appropriate landscape buffers, tennis court rehabilitation, outdoor hockey rink improvements and higher quality turf for sports and statewide events.

### Justification:

Connections and gateways will be strengthened to adjacent neighborhoods and downtown across 9th and 10th Avenues via the "E" Street Corridor, Town Square Park, the new convention center and the Museum. These improvements will enhance the park by improving visibility, pedestrian safety and linking to major downtown facilities.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	500	250	0	0	0	0	750
Other Sources	250	0	0	0	0	0	250
State Grant Revenue	350	350	350	350	0	0	1,400
<b>Project Total:</b>	<b>1,100</b>	<b>600</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>2,400</b>

### O & M Costs

# Parks Development

## FAR NORTH BICENTENNIAL PARK - PHASE II

**Project ID:** APR08938  
**Project Type:** Upgrade **Start Date:** June 2008  
**Location:** Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: District 22-University/Airport Heights, House: District 50-Anchorage Areawide, Community: Abbott Loop, Community: Areawide, Community: Basher **End Date:** August 2012

### Description:

Far North Bicentennial Park is Anchorage's largest park, providing year-round outdoor recreation opportunities for the entire community. The park is home to the Hilltop Downhill Ski area, the Alaska Botanical Garden, over 100 miles of trails, many of which are lit and important connections to Chugach State Park. The park has over 1 million visitors each year, contributing to the social, economic and ecological well being of Anchorage.

As trail use increases, trail user conflicts, both in winter and in summer, also continue to increase. The growth and love of trails in the park has not been without growing pains. In a nod to the changing nature of winter sports, there are even conflicts within the Nordic skiing community between those that desire narrow "classic" ski trails versus those that desire wider "skate" ski trails. This marked increase of use combined with failing trail infrastructure has put tremendous pressure on park resources. It is important to note that existing

### Comments:

The 2007 Park Bond funding is currently implementing a plan to inventory all trails including their condition and current use. Critical missing trail links and trail amenities will be identified and trail standards, classifications and trail crew specifications will be developed. The outcome will be a comprehensive and strategic trail project list endorsed by the trail community.

New funding would be used for immediate safety upgrades to the existing Tour of Anchorage Trail bridges and other projects identified in the trail action plan. In 2006 short term repairs were made to two bridges, but each need a longer-term structural safeguard. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race, part of the national ski-marathon series, and the Iditarod.

### Justification:

This project is strongly supported by the Far North Bicentennial Park Trail Users Committee which has stakeholders from every trail user group as well as representatives from adjacent landowners. The total project cost for this phase is \$600,000, with \$250,000 requested as a state grant, \$250,000 to come from 08 municipal bonds and \$100,000 from funds raised through the Anchorage Park Foundation.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	250	0	0	0	0	0	250
Other Sources	100	50	50	50	0	0	250
State Grant Revenue	250	250	250	250	0	0	1,000
<b>Project Total:</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

### O & M Costs

# Parks Development

## GOOSE LAKE PARK - PHASE III

**Project ID:** APR08942

**Project Type:** Renovation

**Start Date:** May 2008

**Location:** Assembly: Section 5, Seats H & I, House: District  
22-University/Airport Heights, Community: University Area

**End Date:** December 2012

### Description:

The facility would be designed with restrooms, showers, café, and a life guard station. Other plan elements would be to improve safety and security at the park, including the beach and lifeguard areas, parking lot, and play areas. Funds would also be used to provide or upgrade items such as benches, waste receptacles, signage, fencing, and trail connections. Beach and bank improvements will include water quality protection measures

Total park improvement project cost is \$1,650,000, with \$650,000 funded through this state request, \$500,000 from 07 Park bond, \$250 from the 08 Park Bond and \$250,000 to be raised by the Anchorage Park Foundation.

### Comments:

Goose Lake Park provides a wide range of recreation opportunities including one of Anchorage's most popular lakes for summer swimming.

Requested funds would be combined with funds from the Anchorage Park Foundation and municipal park bonds to primarily replace the 'Boathouse' with a new facility that reflects the character of Anchorage's beloved community park.

### Justification:

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	250	250	0	0	0	0	500
Other Sources	250	0	0	0	0	0	250
State Grant Revenue	650	650	650	650	650	0	3,250
<b>Project Total:</b>	<b>1,150</b>	<b>900</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>0</b>	<b>4,000</b>

### O & M Costs

# Parks Development

## JEWEL LAKE PARK - PHASE II

**Project ID:** APR08948

**Project Type:** Improvement

**Start Date:** August 2008

**Location:** Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

**End Date:** December 2012

### **Description:**

Jewel Lake Park is about 40.26 acres and is located in Southwest Anchorage on west Dimond Blvd. The park provides a wide range of recreation opportunities including one of Anchorage's most popular lakes for summer swimming.

Requested funds would be combined with 07 Park Bond funds to primarily to improve safety and security at the park. Improvements include the beach and lifeguard areas, parking lot, and play areas. Funds would also be used to provide or upgrade items such as benches, waste receptacles, signage, fencing, and trail connections. Beach and bank improvements will include water quality protection measures.

Total park improvement project cost is \$1,600,000, with \$1,000,000 funded through this state request, \$500,000 from the 07 municipal park bonds and \$100,000 to be raised by the Anchorage Park Foundation.

### **Comments:**

### **Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	1,000	0	0	0	0	0	1,000
<b>Project Total:</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>

### **O & M Costs**

# Parks Development

## LYN ARY PARK

**Project ID:** APR08945

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 3, Seats D & E, House: District  
26-Turnagain/Inlet View, Community: Turnagain

**End Date:** December 2012

**Description:**

Upgrade the park to include a redesign of the trail for safe and improve access, the redesign of the sledding hill to insure safe usage, improve the parking lot, replace the bollards, resurface the tennis courts, upgrade the turf, install an irrigation system, signage, lighting, and security system.

**Comments:**

Requested funds would leverage a 2006 State Legislative Grant to provide safety upgrades to trails, parking, turf, playground and tennis court facilities.

Total park improvement project cost is \$240,000, with \$50,000 funded through this state request, \$40,000 funded through a 2006 State Grant, \$100 from the 08 municipal park bond and \$50,000 to be raised by the Anchorage Park Foundation.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	50	0	0	0	0	0	50
State Grant Revenue	50	0	0	0	0	0	50
<b>Project Total:</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**O & M Costs**

# Parks Development

## MARGARET SULLIVAN PARK (WESTCHESTER LAGOON)

**Project ID:** APR08946

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 1, Seat B, House: District  
23-Downtown/Rogers Park, Community: South Addition

**End Date:** December 2012

**Description:**

A bird lover's paradise, Margaret Eagan Sullivan Park is home to a popular lagoon for ice skating and canoeing as well as the Chester Creek Trail.

Requested funds would leverage a 2006 State Legislative Grant to provide safety upgrades to for Trail Watch Headquarters, improvements for trail user safety as well as parking, lighting and winter access improvements to enhance community needs.

**Comments:**

Total park improvement project cost is \$600,000, with \$200,000 funded through this state request, \$100,000 funded through a 2006 State Grant, \$100 from the 08 municipal park bond and \$200,000 to be raised by the Anchorage Park Foundation.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	200	0	0	0	0	0	200
<b>Project Total:</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**O & M Costs**



# Parks Development

## MULDOON COMMUNITY PARK

**Project ID:** APR08940

**Project Type:** New

**Start Date:** May 2008

**Location:**

**End Date:** December 2012

**Description:**

The requested funds would be used to develop a master plan for the park and construct the park amenities for Northeast Community Council's newly acquired park.

**Comments:**

Total park improvement project cost is \$750,000, with \$550,000 funded through this state request, \$100 from the 08 municipal park bond and \$100,000 to be raised by the Anchorage Park Foundation.

**Justification:**

Muldoon Community Park is Anchorage's newest acquired park. Acquired in October of 2006, this park is about 12 acres of land that includes a portion of the headwaters to Chester Creek. Muldoon Community Park is also located adjacent to the Muldoon Town Center as proposed in the Anchorage 2020 Plan. The 2006 Anchorage Bowl Parks Plan identified a deficiency of community use park facilities in the Northeast community council area of town. In 2003, the Northeast Community Council area showed a deficit of 22 acres of park land per 1,000 residents based on the Parks Plan's recommended level of service. By 2020, this deficit is proposed to be 57 acres. In addition, opportunities for connectivity to Chugach State Park have been impacted by recent development patterns. The park provides a critical link between the State Park and municipal park land for wildlife habitat and other outdoor recreational opportunities. The acquisition of this park was the first step in addressing this level of service issues in the area. Consistent with our Parks Plan, a master plan for the park is required to determine the uses and amenities appropriate to the park and the surrounding neighborhood

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	100	100	0	0	0	0	200
State Grant Revenue	550	550	0	0	0	0	1,100
<b>Project Total:</b>	<b>750</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

**O & M Costs**

# Parks Development

## MULTI-USE ATHLETIC FIELDS

**Project ID:** APR08954

**Project Type:** Upgrade

**Start Date:** May 2008

**Location:** Assembly: Areawide, House: District 50-Anchorage Areawide,  
Community: Areawide

**End Date:** December 2012

### **Description:**

Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funding will add value to the multi-use sports fields upgrade approved in the 2007 Park Bond (\$500,000) with matching funds from the Anchorage Park Foundation. Plan elements include the rehabilitation of existing fields to a reasonable standard for all users, promotion of strategic new field development, and increase park amenities to offer quality statewide and local spectator and player use.

Total park improvement project cost is \$8,000,000, with \$1,000,000 requested as a state grant, \$500,000 from the 08 Park Bond and \$6,500,000 in hand from the Anchorage Park Foundation and 07 Park Bond.

### **Comments:**

User groups such as the Anchorage District Soccer Federation, Anchorage Sports Association (Softball), and the area Little League baseball clubs have entered into partnership agreements with the Municipality to take over routine maintenance of the fields. These public-private partnerships have substantially raised the standard of maintenance and care of athletic fields over the past two years. While annual maintenance and upkeep has greatly improved field surface conditions, in order to provide quality athletic fields that are sustainable, proper construction and reconstruction of many fields is required. Proper construction and reconstruction of the fields will improve the safety of the fields as well as lower maintenance costs.

Based on the success of the Soccer Task Force process and the voter approval of the 2007 Park Bonds, the Parks & Recreation Department has begun a planning process that will involve all of the athletic field user groups to develop plan for 2008 construction and develop a 5 to 10 year field rehabilitation plan to proactively plan maintenance and rehabilitation of our existing facilities. The requested funds will effectively match the contribution of approximately \$300,000 in value that the user groups have contributed in 2007.

### **Project Budget**

Design and Development	\$200,000 (funded from 07 Park Bond)
Neighborhood Field Renovation	\$2.3 million (funded by the Anchorage Park Foundation & Park Bond)
Competition Field Renovation	\$2 million (funded by the Anchorage Park Foundation)
New Championship Fields	\$2 million (funded by the Anchorage Park Foundation)

Total Project Cost in Hand: \$6.5 million

### **2008 Request**

Field Renovations \$1 million (State Request) and \$500,000 08 Park Bond

Total Project Cost: \$8 million

### **Justification:**

## Parks Development

### MULTI-USE ATHLETIC FIELDS

#### Project Justification

Athletic fields in Anchorage serve an important role within the community by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition based on the availability of the 26 multi-use fields, hosts statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires the fields to withstand intense use throughout the summer sports seasons. This intense use has caused many of the fields to develop large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Project Total:</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,500</b>
<b>O &amp; M Costs</b>							

# Parks Development

## NEIGHBORHOOD PARKS

**Project ID:** APR08953

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Areawide, House: District 50-Anchorage Areawide,  
Community: Community-wide

**End Date:** December 2012

**Description:**

This state funding request would be used to complete the comprehensive playground and neighborhood park upgrades approved in the 2007 Park Bond (\$895,000) with matching funding from the Anchorage Park Foundation. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complimentary park amenities to enhance the neighborhood park experience.

Total park improvement project cost is \$2,000,000, with \$500,000 requested as a state grant, \$500,000 from the 08 Park Bond and \$1,000,000 in hand from the Anchorage Park Foundation.

**Comments:**

**Justification:**

Neighborhood parks form the backbone of the Anchorage park system and offer healthy and safe play opportunities for families and gatherings. They are close to home and include areas for informal play, family and community building. They also create a sense of identity to neighborhoods. These important community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of their life cycle and is in need of replacement.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	500	500	500	500	0	0	2,000
<b>Project Total:</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**O & M Costs**

# Parks Development

## RECREATION FACILITIES UPGRADES - PHASE II

**Project ID:** APR08956

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Areawide, House: District 50-Anchorage Areawide,  
Community: Community-wide

**End Date:** August 2012

**Description:**

The Fairview Recreation Center serves northwest Anchorage in a high density population area that is underserved by other facilities. The building is over 25 years old and has had considerable repairs to major structural components over the past few years such as a new roof installed in 2005. A 2006 state grant is being used to evaluate the building from a health and safety aspect as well as reflect changes in recreation uses over the past two decades. The effort will also develop a long term capital improvement program and design to upgrade the building and services to the community.

The Lidia Selkregg Chalet at Russian Jack Springs Park is the Northeast Park District headquarters and serves the public with needed amenities for meeting spaces, gatherings and sports events. The facility is in need of major maintenance to maintain/upgrade the chalet. The 2007 municipal park bond funds will be used to evaluate the building from a health and safety aspect as well as used to plan for

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	750	0	0	0	0	0	750
Other Sources	250	250	250	250	0	0	1,000
State Grant Revenue	250	500	500	500	500	750	3,000
<b>Project Total:</b>	<b>1,250</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>500</b>	<b>750</b>	<b>4,750</b>

**O & M Costs**

# Parks Development

## RUSSIAN JACK SPRINGS PARK

**Project ID:** APR08943

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 5, Seats H & I, House: District  
22-University/Airport Heights, Community: Russian Jack Park

**End Date:** December 2012

**Description:**

Improve existing nine hole, three-par golf course to make it a PGA-authorized First Tee Learning Center with grass greens, automated irrigation, a practice area, and pitch and putt area.

**Comments:**

The rebuilt 9-hole course will be a quality, ADA accessible course designed to accommodate a junior/senior golf learning center as well as usage by families. The Municipality of Anchorage is working in partnership with First Tee, a nonprofit organization associated with the PGA of America, the Tiger Woods Foundation, and other professional golf associations that provide free golf instruction for low-income kids.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	450	0	0	0	0	0	450
Other Sources	500	500	500	0	0	0	1,500
State Grant Revenue	500	500	500	0	0	0	1,500
<b>Project Total:</b>	<b>1,450</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450</b>

**O & M Costs**

# Parks Development

## RUTH ARCAND PARK

**Project ID:** APR08951

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 6, Seats J & K, House: District  
32-Chugach State Park, House: District 50-Anchorage  
Areawide, Community: Abbott Loop

**End Date:** December 2012

### Description:

The William Chamberlin Equestrian Center in Ruth Arcand Park was developed in the early 1980's and hosts a wide variety of equestrian related activities as well as community recreation events. The facilities are in need of a new master plan to address growing public use and increased residential demands in the area as well as the needs of the aging facility. Specific health and safety upgrades include an ADA-accessible learning center and a large animal composting facility. The existing trail system will be expanded and upgraded to meet public safety as well as water quality issues including bridge repairs, trail hardening and storm water management.

### Comments:

This project is supported by the Rainbow Connection and equestrian groups who have matching grants for federal funds to assist with the development of these projects. The first phase will be to update the Master Plan and expand public use of the park

### Justification:

The construction of the ADA-accessible learning center will allow for year-round therapeutic riding experiences for disabled youth and adults. The large animal composting facility will serve the needs of the greater Anchorage area and improve public health and safety and protect local water supply. In addition public improvements will include expanded picnic and play areas, development of community gardens, and trail access to surrounding neighborhoods.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	500	0	0	0	0	0	500
State Grant Revenue	1,100	0	0	0	0	0	1,100
<b>Project Total:</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>

### O & M Costs

# Parks Development

## SECTION 36 - PHASE II

**Project ID:** APR08952

**Project Type:** New

**Start Date:** August 2008

**Location:** Assembly: Section 6, Seats J & K, House: District  
32-Chugach State Park, Community: Bear Valley

**End Date:** December 2012

### **Description:**

Section 36 is currently held in the Municipal Heritage Land Bank and existing bond money will be used to complete a master plan for 600 acre park. Section 36 will be transferred to Parks and Recreation when the master plan is complete and when funds are identified for maintenance and management if the park.

The State funds requested will be used to implement improvement projects identified within the Section 36 Master Plan.

Total initial project cost is estimated at \$1,200,000, with \$1,000,000 requested as a state grant and \$200,000 to come from funds raised through the Anchorage Park Foundation.

### Project Budget

Design and Development	\$200,000
Construction/Utilities	\$1 million
<b>Total Project Cost:</b>	<b>\$1.2 million</b>

### **Comments:**

### **Justification:**

Section 36 is located in the Southeast Park District which has the largest concentration of natural use areas and the lowest amount of developed parks in the Anchorage Bowl. The population growth expected in the next fifteen years will have an impact on the level of parks and recreation services that will be needed to meet future demands.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	200	0	0	0	0	0	200
State Grant Revenue	1,000	0	0	0	0	0	1,000
<b>Project Total:</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>

### **O & M Costs**



# Parks Development

## STORCK PARK

**Project ID:** APR08960

**Project Type:** Improvement

**Start Date:** May 2008

**Location:**

**End Date:** December 2012

**Description:**

Rehabilitation of Bear Valley Park to include wind breaks, turf, trail and signage improvements.

Total project cost is estimated at \$175,000, with \$50,000 requested as a state grant, \$100,000 from the 08 Municipal Park Bond and \$250,000 to come from funds raised through the Anchorage Park Foundation.

**Project Budget**

Design and Development	\$25,000
Construction/Utilities	\$150,000
<b>Total Project Cost:</b>	<b>\$175,000</b>

**Comments:**

Storck Park is located in the Southeast Park District and will serve as a gateway park to the future Section 36 Park. The community council and neighbors support rehabilitation projects including wind breaks, turf, trail and signage improvements to this well used Bear Valley park

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	100	0	0	0	0	0	100
Other Sources	25	25	25	25	0	0	100
State Grant Revenue	50	50	50	50	0	0	200
<b>Project Total:</b>	<b>175</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>400</b>

**O & M Costs**

# Parks Development

## TAKU LAKE PARK

**Project ID:** APR08950

**Project Type:** Improvement

**Start Date:** May 2008

**Location:** Assembly: Section 4, Seats F & G, House: District  
24-Midtown/Taku, Community: Taku/Campbell

**End Date:** December 2012

### **Description:**

Requested funds would be combined with funds from the Anchorage Park Foundation to improve safety and security at the park including the parking lots and play areas. Funds would also be used to provide or upgrade park amenities such as benches, trash receptacles, signage, fencing, and trail connections. Lake and stream bank improvements will include water quality protection measures.

Total park improvement project cost is \$200,000, with \$100,000 funded through this state request and \$100,000 to be raised by the Anchorage Park Foundation.

### **Project Budget**

Design and Development \$25,000  
Construction/Utilities \$175,000  
Total Project Cost: \$200,000

### **Comments:**

### **Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	100	0	0	0	0	0	100
<b>Project Total:</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

### **O & M Costs**

# Parks Development

## TOWN SQUARE PARK - PHASE 2

**Project ID:** APR08939  
**Project Type:** Upgrade **Start Date:** August 2008  
**Location:** Assembly: Section 1, Seat B, Assembly: Areawide, House: District 23-Downtown/Rogers Park, House: District 50-Anchorage Areawide, Community: Areawide, Community: Downtown **End Date:** December 2012

### Description:

Improvements for the park include a permanent summer reflecting pond/winter ice skating rink, improved lighting, enhanced visibility from 6th avenue, information kiosk, outdoor seating areas, outdoor vendor utilities, repair or replacement of the brick walkways, installation of an irrigation system, signage, and connectivity to both E Street Corridor and F Street to the Convention Center

### Project Budget

Design and Development \$250,000  
 Construction/Utilities \$2.5 million  
 Total Project Cost: \$2.75 million

### Comments:

Total initial project cost is estimated at \$2,750,000, with \$500,000 requested as a state grant, \$250,000 in hand from the 07 Municipal Park Bond, and \$2,000,000 to come from the Anchorage Park Foundation. The park has over 1 million visits each year from tourists to local residents.

### Justification:

The Town Square Park is Anchorage's primary public plaza and the heart of Downtown Anchorage. It provides venues for summer flowers enjoyed by tourist and residents, music in the park, civic events and festivals, winter ice skating -- all of which promote tourism, civic pride and economic development for related downtown businesses. e upgrades planned for Town Square Park will enhance the park for public events and improve visibility and connectivity to surrounding business and public areas including the Performing Arts Center and the Egan Center.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	250	0	0	0	0	0	250
Other Sources	2,000	0	0	0	0	0	2,000
State Grant Revenue	500	0	0	0	0	0	500
<b>Project Total:</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>

### O & M Costs

# Parks Development

## VALLEY OF THE MOON PARK - PHASE II

**Project ID:** APR08947

**Project Type:** Improvement

**Start Date:** August 2008

**Location:** Assembly: Section 1, Seat B, House: District  
23-Downtown/Rogers Park, Community: South Addition

**End Date:** December 2012

**Description:**

The park has developed the need for safety upgrades for play equipment, upgraded turf areas including irrigation, stabilized and enhanced stream bank areas for habitat protection, and to provide improved signage, park amenities and landscaping.

**Comments:**

Requested state funds would be supplemented by a municipal park bond and private funds donated through the Anchorage Park Foundation. Total park improvement project cost is \$850,000, with \$500,000 funded through this state request, \$250,000 in hand from the 07 municipal park bond and \$100,000 to be raised by the Anchorage Park Foundation.

**Project Budget**

Design and Development \$60,000  
Construction/Utilities \$790,000  
Total Project Cost: \$850,000

**Justification:**

Valley of the Moon Park is one of Anchorage's most popular and well used recreation areas. Located close to Downtown, the park offers picnic and play areas including the city's tallest play structure as well as open field space for neighborhood football and soccer games. The park is also a part of the Chester Creek Greenbelt and offers trail users a respite from their athletic activities on the trail. Due to its ideal location, the park also draws a very culturally diverse user group that represents the many nationalities that inhabit the Anchorage Bowl. Unfortunately, the popularity and extensive use of the park has left visible signs on the park infrastructure.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Other Sources	100	0	0	0	0	0	100
State Grant Revenue	500	0	0	0	0	0	500
<b>Project Total:</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

**O & M Costs**

**CAMPBELL CREEK AND LAKE OTIS CROSSING TRAIL**

**Project ID:** APR08963

**Project Type:** New

**Start Date:** August 2008

**Location:**

**End Date:** December 2012

**Description:**

Funds from this grant would be used to implement a comprehensive repair program to address serious safety and security concerns. The plan elements will include the rehabilitation/replacement of existing trails and bridges. The total park improvement project cost is \$2,000,000.

**Project Budget**

Repairs	\$1 million
Construction/Rehab	\$1 million
<b>Total Project Cost:</b>	<b>\$2 million</b>

**Comments:**

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciate, prized and utilized community asset. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

**Justification:**

The recently adopted Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is ‘to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation.’ The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
State Grant Revenue	150	0	0	0	0	0	150
<b>Project Total:</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**O & M Costs**

**FISH CREEK TRAIL**

**Project ID:** APR08961

**Project Type:**

**Start Date:** August 2008

**Location:**

**End Date:** December 2012

**Description:**

Funds will be used to construct an already designed Fish Creek Trail extension from Spenard Road to Fish Creek Park, further enhancing the trail system for commuting to work and recreation opportunities. This project has been a priority for the Spenard Community Council for a number of years.

A design and engineering contract is on track for completing the project design in 2008. Funds from this grant would be used to construct the trail in 2009. The total park improvement project cost is \$1.25 million.

**Project Budget**

Design & Engineering	\$250,000 (from previous bond)
Construction	\$1 million
<b>Total Project Cost:</b>	<b>\$1.25 million</b>

**Comments:**

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciate, prized and utilized community asset. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

The recently adopted Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements and includes trail connectivity as an important component. Funds will be used to construct an already designed Fish Creek Trail extension from Spenard Road to Fish Creek Park, further enhancing the trail system for commuting to work and recreation opportunities. This project has been a priority for the Spenard Community Council for a number of years.

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
State Grant Revenue	1,000	0	0	0	0	0	1,000
<b>Project Total:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**O & M Costs**

**GREENBELT TRAILS**

**Project ID:** APR08955  
**Project Type:** Rehabilitation **Start Date:** May 2008  
**Location:** Assembly: Areawide, House: District 50-Anchorage Areawide, **End Date:** December 2013  
 Community: Areawide

**Description:**

Funds from this grant would be used to implement a comprehensive repair program to address serious safety and security concerns. The plan elements will include the rehabilitation/replacement of existing trails and bridges. The total park improvement project cost is \$2,000,000.

Project Budget

Repairs \$1 million  
 Construction/Rehab \$1 million  
 Total Project Cost: \$2 million

**Comments:**

**Justification:**

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciate, prized and utilized community asset. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

The recently adopted Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is ‘to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation.’ The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Bond Proceeds	1,000	0	0	0	0	0	1,000
Other Sources	250	250	250	250	0	0	1,000
State Grant Revenue	500	500	500	500	0	0	2,000
<b>Project Total:</b>	<b>1,750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

**O & M Costs**

**TONY KNOWLES COASTAL TRAIL TO FISH CREEK TRAIL CONNECTION**

**Project ID:** APR08962

**Project Type:** New

**Start Date:** August 2008

**Location:**

**End Date:** December 2012

**Description:**

Development of the trail connection linking the Tony Knowles Coastal Trail to the Fish Creek Trail

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
State Grant Revenue	150	0	0	0	0	0	150
<b>Project Total:</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**O & M Costs**